

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (956) Natural Resources Capital
Budget Unit: (54330H0017) State Parks Infrastructure Renovations
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2024 Department Request</u> | <u>Fiscal Year 2024 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| 0001 | State Park Infrastructure Improvements | Appropriation | 5,350,000 | 5,350,000 |
| 0002 | State Park Infrastructure Improvements - GOV Rec | Appropriation | 0 | -350,000 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2023 Estimated</u> | <u>Fiscal Year 2024 Department Request</u> | <u>Fiscal Year 2024 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 5,000,000</u> | <u>\$ 5,350,000</u> | <u>\$ 5,000,000</u> |